Marlborough LHFIG 2024-25

15th July 2024

E1,175.00 PC contributions to Frees Avenue speed limit (Mariborough TC/ Preshute PC 25% f0.00 PC contribution to West Berkshire (Chiltron Foliat PC 25%) E1,125.00 TC contribution to Chiltron Foliat, Maple Cottage (Chiltron Foliat PC 25%) E255.00 PC contribution to Chiltron Foliat, Maple Cottage (Chiltron Foliat PC 25%) E425.00 TC contribution to Mariborough The Parade topo survey(TC 25%) E5,125.00 PC contribution to Mariborough The Parade topo survey(TC 25%) E5,125.00 PC contribution to Mariborough The Parade topo survey(TC 25%) E5,125.00 PC contribution to Mariborough To Parade, one way E0.00 TC contribution to Mariborough 20mph E0.00 TC contribution to Mariborough 20mph E0.00 TC contribution to Mariborough 20mph E0.00 TC contribution to Mariborough To Mildenhall footway E0.00 TC contribution to Mariborough TC 100%) E44,490.00 TC for entrance signs (Mariborough TC 100%) E44,490.00 TC for entrance signs (Mariborough TC 100%) E44,490.00 Estimate (Mariborough TC 2/3 and Preshute PC 1/3 OF 25%) Chiltron Foliat - contribution to West Berkshire E4,500.00 Estimate (Mariborough TC 25%) E5,100.00 Estimate (Mariboroug	BUDGET 2024-25	£25,246.00 CATG/ LHFIG ALLOCATION 2024-25
### E1,175.00 PC contributions to Frees Avenue speed limit (Marlborough TC/ Preshute PC 259 £0.00 PC contribution to West Berkshire (Chilton Foliat PC 25%) #### E1,25.00 PC contribution to Chilton Foliat, Maple Cottage (Chilton Foliat PC 25%) ##### E2,50.00 PC contribution to Chilton Foliat, Maple Cottage (Chilton Foliat PC 25%) ###################################		£11,139.00 2023-24 underspend
### 60.00 PC contribution to West Berkshire (Chilton Foliat PC 25%) ### 61,125.00 TC contribution to Kennet Place advert and Implement (TC 25%) ### 625.00 PC contribution to Chilton Foliat, PC 25% (Existed and Implement (TC 25%) ### 625.00 PC contribution to Chilton Foliat, PC 25% (Existed and Implement (Existed and Implementation (Exis	Contributions	
E1,125.00 TC contribution to Kennet Place advert and Implement (TC 25%) £255.00 PC contribution to Marlborough TPe Parade topo survey(TC 25%) £5,125.00 PC contribution to Marlborough TPe Parade topo survey(TC 25%) £5,125.00 PC contribution to Marlborough TPE Parade topo survey(TC 25%) £6,000 TC contribution to Marlborough 20mph £0,000 TC contribution to Marlborough 20mph £0,000 PC contribution to Marlborough 20mph £0,000 TC contribution to Marlborough 20mph £0,000 TC contribution to Ramsbury Isles Road £0,001 TC contribution to restricted day parking £0,000 TC for entrance signs (Marlborough TC 100%) £44,490.00 E44,490.00 E54,700.00 Estimate (Marlborough TC 2/3 and Preshute PC 1/3 OF 25%) £1,000.00 Estimate (Chilton Foliat PC 25%) £2,500.00 Estimate (Chilton Foliat PC 25%) £1,000.00 Estimate (Marlborough TC 25%) £2,500.00 Estimate (Marlborough TC 25%) £1,000.00 Estimate (Marlborough T		£1,175.00 PC contributions to Frees Avenue speed limit (Marlborough TC/ Preshute PC 25%
### E255.00 PC contribution to Chilton Foliat, Maple Cottage (Chilton Foliat PC 25%) #### E355.00 PC contribution to Marlborough The Parade topo survey(TC 25%) ### E5,125.00 PC contribution to Marlborough PC agreed #E5,125) ### E0,000 TC contribution to The Parade, one way ### E0,000 TC contribution to Marlborough 20mph ### E0,000 PC contribution to Marlborough Sea and ### E0,000 PC contribution to Marlborough TC 100%) ### E0,000 PC contribution to Marlborough TC 100% ### E0,000 PC contribution to Marlborough TC 25% and ### E0,000 PC contribution to Marlborough TC 100% ### E0,000 PC contribution to Marlborough TC 25% and ### E0,000 PC Contribution to Marlborough TC 100% ### E0,000 PC 100 P		£0.00 PC contribution to West Berkshire (Chilton Foliat PC 25%)
### E425.00 TC contribution to Marlborough The Parade topo survey(TC 25%) ### E5,125.00 PC contribution to Aldbourne 20mph (PC agreed £5125) ### E2,000 PC contribution to Aldbourne 20mph (PC agreed £5125) ### E0,000 PC contribution to Marlborough 20mph ### E0,000 PC contribution to Marlborough 20mph ### E0,000 PC contribution to Marlborough 20mph ### E0,000 PC contribution to Ramsbury Isles Road ### E0,000 PC contribution to Ramsbury Isles Road ### E0,000 PC contribution to Marlborough TC 100%) ### E0,000 PC E0,000 PC E0,000 PC 10,000 PC		£1,125.00 TC contribution to Kennet Place advert and Implement (TC 25%)
### F5,125.00 PC contribution to Aldbourne 20mph (PC agreed £5125) ### f0.00 TC contribution to The Parade, one way ### f0.00 TC contribution to Marlborough 20mph ### f0.00 TC contribution to Ramsbury Isles Road ### f0.00 TC contribution to restricted day parking ### f0.00 TC contribution to Ramsbury Isles Road ### f0.00 Estimate (Marlborough TC 100%) ### f0.00 TC contribution to Ramsbury Isles Road ### f0.00 TC contribution to Ramsbury Isles Road ### f0.00 TC contribution to restricted day parking ### f0.00 Estimate (Marlborough TC 25%) ### f0.00 Estimate (Marlborough TC 25%) ### f0.00 Estimate (Marlborough TC 100%)		£255.00 PC contribution to Chilton Foliat, Maple Cottage (Chilton Foliat PC 25%)
### Contribution to The Parade, one way ### 50.00 TC contribution to Marlborough 20mph ### 50.00 TC contribution to Marlborough 20mph ### 50.00 TC contribution to Marlborough 20mph ### 50.00 PC contribution to Marlborough Yes Road ### 50.00 TC contribution to Marlborough 20mph ### 50.00 PC contribution to Marlborough Yes Road ### 50.00 TC for entrance signs (Marlborough TC 100%) ### 50.00 TC for entrance signs (Marlborough TC 100%) ### 50.00 Estimate (Marlborough TC 2/3 and Preshute PC 1/3 OF 25%) ### 50.00 Estimate (Chilton Foliat PC 25%) ### 50.00 Estimate (Chilton Foliat PC 25%) ### 50.00 Estimate (Marlborough TC 25%) ### 50.00 Estimat		£425.00 TC contribution to Marlborough The Parade topo survey(TC 25%)
### Contribution to Marlborough 20mph ### Contribution to Mildenhall footway ### Contribution to Ramsbury Isles Road ### Contribution to restricted day parking ### Edual TC contribution to restricted day parking ### Edual TC for entrance signs (Marlborough TC 100%) ### Commitments for 2023-24 ### Marlborough Frees Av speed limit advert and implementation ### Childron Foliat - contribution to West Berkshire ### Edual TC Sty ### Childron Foliat PC 25% (Childron Foliat PC 25%) ### Stimate (Marlborough TC 25%) ### Edual TC Sty ### Edual T		£5,125.00 PC contribution to Aldbourne 20mph (PC agreed £5125)
f0.00 PC contribution to Mildenhall footway f0.00 PC contribution to Ramsbury Isles Road f0.00 TC contribution to restricted day parking f0.00 E44,490.00 Total Budget Commitments for 2023-24 Marlborough Frees Av speed limit advert and implementation Chilton Foliat - contribution to West Berkshire Marlborough Kennet Place advert and Implementation Chilton Foliat, Maple Cottage Marlborough, The Parade topo survey Marlborough, The Parade topo survey Marlborough, The Parade one way design and implementation Marlborough, The Parade - one way design and implementation Marlborough, The Parade - one way design and implementation Marlborough 20mph advert and implementation (£12500) LHFIG for Mildenhall, footway substantive bid (total approx £54000) Ramsbury, Isles Road (dropped kerbs) (£9000) Marlborough, signs and gates at four locations (estimate tbc) Total E0.00 Estimate (Marlborough TC 25%) Estimate (Marlborough TC 100%)		£0.00 TC contribution to The Parade, one way
### Commitments for 2023-24 ### Commitments for 2023-24 ### Marlborough Frees Av speed limit advert and implementation Chilton Foliat, Contribution to West Berkshire Chilton Foliat, Maple Cottage ### Marlborough, The Parade topo survey ### Stemes 2024-25 ### Aldbourne 20mph advert and implementation ### (Educous for Marlborough, The Parade - one way design and implementation ### Marlborough 20mph advert and implementation ### (Educous for Marlborough TC 25%) ### (Educous for Marlborou		£0.00 TC contribution to Marlborough 20mph
fotal Budget Commitments for 2023-24 Marlborough Frees Av speed limit advert and implementation Chilton Foliat - contribution to West Berkshire Marlborough Kennet Place advert and Implementation Chilton Foliat - contribution to West Berkshire Marlborough Kennet Place advert and Implementation Chilton Foliat, Maple Cottage Marlborough, The Parade topo survey New Schemes 2024-25 Aldbourne 20mph advert and implementation (£3k advert) Marlborough, The Parade - one way design and implementation Marlborough 20mph advert and implementation (£12500) LHFIG for Mildenhall, footway substantive bid (total approx £54000) Ramsbury, Isles Road dropped kerbs (£9000) Marlborough, signs and gates at four locations (estimate tbc) Total f.0.00 TC contribution to restricted day parking TC for entrance signs (Marlborough TC 100%) £44,7490.00 Estimate (Marlborough TC 2/3 and Preshute PC 1/3 OF 25%) £50,000 Estimate (Chilton Foliat PC 25%) £1,700.00 Estimate (Marlborough TC 25%) £20,500.00 Estimate (Marlborough TC 25%) £20,500.00 Estimate (Marlborough TC 25%) £0.00 Estimate (Marlborough TC 25%)		£0.00 PC contribution to Mildenhall footway
Total Budget Ed., 4,490.00 TC for entrance signs (Marlborough TC 100%) E44,490.00 Commitments for 2023-24 Marlborough Frees Av speed limit advert and implementation Chilton Foliat - contribution to West Berkshire Marlborough Kennet Place advert and Implementation Chilton Foliat, Maple Cottage Marlborough, The Parade topo survey Marlborough, The Parade topo survey New Schemes 2024-25 Aldbourne 20mph advert and implementation (£3k advert) Marlborough, The Parade - one way design and implementation Marlborough, The Parade - one way design and implementation Marlborough, The Parade - one way design and implementation Marlborough, The Parade - one way design and implementation Marlborough Estimate (Marlborough TC 25%) Estimate (Marlborough TC 100%)		£0.00 PC contribution to Ramsbury Isles Road
Commitments for 2023-24 Marlborough Frees Av speed limit advert and implementation Chilton Foliat - contribution to West Berkshire Ariborough Kennet Place advert and Implementation Chilton Foliat, Maple Cottage Marlborough, The Parade topo survey Marlborough, The Parade topo survey Marlborough advert and implementation (£3k advert) Marlborough, The Parade - one way design and implementation Marlborough 20mph advert and implementation (£12500) Marlborough 120mph advert and implementation (£12500) Marlborough 20mph advert and implementation (£12500		£0.00 TC contribution to restricted day parking
Commitments for 2023-24 Marlborough Frees Av speed limit advert and implementation Chilton Foliat - contribution to West Berkshire function Foliat - C25%) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) Estimate (Aldbourne PC 25%) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) Estimate (Mildenhall PC up to £20k) Estimate (Mildenhall PC up to £20k) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 100%)		£0.00 TC for entrance signs (Marlborough TC 100%)
Marlborough Frees Av speed limit advert and implementation Chilton Foliat - contribution to West Berkshire Marlborough Kennet Place advert and Implementation Chilton Foliat, Maple Cottage Marlborough, The Parade topo survey Marlborough, The Parade topo survey Marlborough, The Parade - one way design and implementation Marlborough 20mph advert and implementation (£12500) LHFIG for Mildenhall, footway substantive bid (total approx £54000) Marlborough, Signs and gates at four locations (estimate tbc) Marlborough, Signs and gates at four locations (estimate tbc) Marlborough Marlborough, Signs and gates at four locations (estimate tbc) Marlborough Marlborough, Signs and sates at four locations (estimate tbc) Marlborough Marlborough, Signs and sates at four locations (estimate tbc) Marlborough Marlborough, Signs and sates at four locations (estimate tbc) Marlborough Marlborough, Signs and sates at four locations (estimate tbc) Marlborough Marlborough, Signs and sates at four locations (estimate tbc) Marlborough Marlborough, Signs and sates at four locations (estimate tbc) Marlborough Marlborough, Signs and sates at four locations (estimate tbc) Marlborough Marlborough, Signs and sates at four locations (estimate tbc) Marlborough Marlborough, Signs and sates at four locations (estimate tbc) Marlborough Marlborough, Signs Ma	Total Budget	£44,490.00
Chilton Foliat - contribution to West Berkshire Marlborough Kennet Place advert and Implementation Chilton Foliat, Maple Cottage Marlborough, The Parade topo survey Marlborough, The Parade topo survey Marlborough, The Parade - one way design and implementation Marlborough 20mph advert and implementation (£12500) LHFIG for Mildenhall, footway substantive bid (total approx £54000) Ramsbury, Isles Road dropped kerbs (£9000) Marlborough, signs and gates at four locations (estimate tbc) Total Estimate (Chilton Foliat PC 25%) Estimate (Chilton Foliat PC 25%) Estimate (Chilton Foliat PC 25%) Estimate (Marlborough TC 25%)	Commitments for 2023-24	
Marlborough Kennet Place advert and Implementation £4,500.00 Estimate (Marlborough TC 25%) Estimate (Chilton Foliat PC 25%) Estimate (Chilton Foliat PC 25%) Estimate (Chilton Foliat PC 25%) Estimate (Marlborough TC 25%) Estimate (Aldbourne PC 25%) Estimate (Aldbourne PC 25%) Estimate (Marlborough TC 100%) Total £32,420.00	Marlborough Frees Av speed limit advert and implementation	£4,700.00 Estimate (Marlborough TC 2/3 and Preshute PC 1/3 OF 25%)
Chilton Foliat, Maple Cottage Marlborough, The Parade topo survey Mew Schemes 2024-25 Aldbourne 20mph advert and implementation (£3k advert) Marlborough, The Parade - one way design and implementation Marlborough 20mph advert and implementation (£12500) LHFIG for Mildenhall, footway substantive bid (total approx £54000) Ramsbury, Isles Road dropped kerbs (£9000) Marlborough High Street, restricted parking nr Superdrug (£3k advert Marlborough, signs and gates at four locations (estimate tbc) Total £1,020.00 £stimate (Chilton Foliat PC 25%) £stimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) Estimate (Mildenhall PC up to £20k) Estimate (Ramsbury PC 25%) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 100%)	Chilton Foliat - contribution to West Berkshire	£0.00 Estimate (Chilton Foliat PC 25%)
Marlborough, The Parade topo survey New Schemes 2024-25 Aldbourne 20mph advert and implementation (£3k advert) Marlborough, The Parade - one way design and implementation Marlborough 20mph advert and implementation (£12500) LHFIG for Mildenhall, footway substantive bid (total approx £54000) Ramsbury, Isles Road dropped kerbs (£9000) Marlborough High Street, restricted parking nr Superdrug (£3k advert Marlborough, signs and gates at four locations (estimate tbc) Total £20,500.00 £stimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) Estimate (Mildenhall PC up to £20k) Estimate (Ramsbury PC 25%) Estimate (Marlborough TC 100%)	Marlborough Kennet Place advert and Implementation	£4,500.00 Estimate (Marlborough TC 25%)
Aldbourne 20mph advert and implementation (£3k advert) Marlborough, The Parade - one way design and implementation Marlborough 20mph advert and implementation (£12500) Marlborough 20mph advert and implementation (£12500) LHFIG for Mildenhall, footway substantive bid (total approx £54000) Ramsbury, Isles Road dropped kerbs (£9000) Marlborough High Street, restricted parking nr Superdrug (£3k advert Marlborough, signs and gates at four locations (estimate tbc) Total Estimate (Aldbourne PC 25%) Estimate (Marlborough TC 25%) Estimate (Mildenhall PC up to £20k) Estimate (Ramsbury PC 25%) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 25%)	Chilton Foliat, Maple Cottage	£1,020.00 Estimate (Chilton Foliat PC 25%)
Aldbourne 20mph advert and implementation (£3k advert) Marlborough, The Parade - one way design and implementation Marlborough 20mph advert and implementation (£12500) Marlborough 20mph advert and implementation (£12500) LHFIG for Mildenhall, footway substantive bid (total approx £54000) Ramsbury, Isles Road dropped kerbs (£9000) Marlborough High Street, restricted parking nr Superdrug (£3k advert Marlborough, signs and gates at four locations (estimate tbc) Total £20,500.00 £stimate (Aldbourne PC 25%) Estimate (Marlborough TC 25%) Estimate (Mildenhall PC up to £20k) Estimate (Ramsbury PC 25%) Estimate (Marlborough TC 100%)	Marlborough, The Parade topo survey	£1,700.00 Estimate (Marlborough TC 25%)
Marlborough, The Parade - one way design and implementation Marlborough 20mph advert and implementation (£12500) LHFIG for Mildenhall, footway substantive bid (total approx £54000) Ramsbury, Isles Road dropped kerbs (£9000) Marlborough High Street, restricted parking nr Superdrug (£3k advert Marlborough, signs and gates at four locations (estimate tbc) Total £0.00 £stimate (Marlborough TC 25%) Estimate (Mildenhall PC up to £20k) Estimate (Ramsbury PC 25%) Estimate (Marlborough TC 25%)	New Schemes 2024-25	
Marlborough 20mph advert and implementation (£12500) LHFIG for Mildenhall, footway substantive bid (total approx £54000) Ramsbury, Isles Road dropped kerbs (£9000) Marlborough High Street, restricted parking nr Superdrug (£3k advert Marlborough, signs and gates at four locations (estimate tbc) Total £32,420.00 Estimate (Marlborough TC 25%) Estimate (Mildenhall PC up to £20k) Estimate (Marlborough TC 25%)	Aldbourne 20mph advert and implementation (£3k advert)	£20,500.00 Estimate (Aldbourne PC 25%)
LHFIG for Mildenhall, footway substantive bid (total approx £54000) Ramsbury, Isles Road dropped kerbs (£9000) Marlborough High Street, restricted parking nr Superdrug (£3k advert Marlborough, signs and gates at four locations (estimate tbc) Total £0.00 £stimate (Mildenhall PC up to £20k) Estimate (Marlborough TC 25%) Estimate (Marlborough TC 25%) £50.00 Estimate (Marlborough TC 100%)	Marlborough, The Parade - one way design and implementation	£0.00 Estimate (Marlborough TC 25%)
Ramsbury, Isles Road dropped kerbs (£9000) Marlborough High Street, restricted parking nr Superdrug (£3k advert £0.00 Estimate (Marlborough TC 25%) Marlborough, signs and gates at four locations (estimate tbc) Total £32,420.00 Estimate (Ramsbury PC 25%) Estimate (Marlborough TC 100%)	Marlborough 20mph advert and implementation (£12500)	£0.00 Estimate (Marlborough TC 25%)
Marlborough High Street, restricted parking nr Superdrug (£3k advert	LHFIG for Mildenhall, footway substantive bid (total approx £54000)	£0.00 Estimate (Mildenhall PC up to £20k)
Marlborough, signs and gates at four locations (estimate tbc) Total £32,420.00 Estimate (Marlborough TC 100%)	Ramsbury, Isles Road dropped kerbs (£9000)	£0.00 Estimate (Ramsbury PC 25%)
Marlborough, signs and gates at four locations (estimate tbc) Total £32,420.00 Estimate (Marlborough TC 100%)	Marlborough High Street, restricted parking nr Superdrug (£3k advert	£0.00 Estimate (Marlborough TC 25%)
	Marlborough, signs and gates at four locations (estimate tbc)	£0.00 Estimate (Marlborough TC 100%)
	Total	£32,420.00
	•	